ORDINANCE 2017-85-08

AN ORDINANCE ADOPTING COUNTY OF WABASH, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES

WHEREAS the County of Wabash, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Wabash County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General Fund, County Highway Fund and County Health Fund or any other fund from which the County Auditor issues warrants for compensation. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Wabash County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Wabash County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The attached FLSA exempt and non-exempt classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt positions are not eligible for FLSA overtime or FLSA compensatory time.
- B. The Wabash County Personnel Policy, dated July 1, 1996, Revised 2006, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Wabash County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Wabash County Personnel Policy;
- C. The attached schedule of regular pay rates and overtime pay rates shall be established and implemented as approved on the 23rd day of October, 2017 and shall be in full-force and effect on January 1, 2018.
- D. The following job classification and compensation maintenance system is hereby adopted.

Job Descriptions

The attached job descriptions are adopted as the official job descriptions for all County positions. As new jobs are added, and as reorganizations occur and jobs change, there must be a way to write and update job descriptions, evaluate them, and insert them into the appropriate pay grade. This maintenance plan was developed to ensure that the new Wabash County job classification system is kept up-to-date and useful through time.

Maintaining the job classification system for COMOT, LTC, PAT, POLE, and SO jobs involves establishing a series of procedures. These guidelines will provide for an on-going review of job classifications and compensation schedules upon request of elected officials, department heads, and employees. Provisions for adding or deleting positions to the system are also specified.

The basis for the classification system is the job description. It is a written statement for each job and contains the following information:

Title of position

<u>Department</u> in which the position exists

Job Category (COMOT, LTC, PAT, POLE or SO)

Date Written:

Date Revised: (documents a record of the job)

FLSA Status: (documents exempt/non-exempt status for overtime)

Statement of Duties: (specifies key dimensions of the job)

Jobs in any one category cannot be compared to jobs in another category. For example, COMOT jobs cannot be compared to PAT jobs. The factor evaluation system only compares a position to jobs within the same job category.

All positions within a job category were classified by assigning numbers (points) to the job description. These points are called "factor evaluation points" and were assigned to each job description.

After points were assigned to each position, "classes" of jobs were grouped within each job category. Classifications were compared to salaries and wages to assure there is pay equity among all positions. Factor guide charts were used by the factor team in arriving at the total factor evaluation points.

Wabash County Personnel Administration Committee

It is recommended that a 5-member Wabash County Personnel Administration Committee be created and be responsible for overseeing maintenance of the job classification and pay plan. The committee shall consist of two (2) council members, one (1) commissioner, the County Coordinator, and the County Auditor. This committee serves in an advisory capacity and is responsible for overseeing job review procedures and making job reclassification and pay policy recommendations to the County Council.

All requests shall be heard by the full Council after the committee has completed its review and formed its recommendation. The County Coordinator shall prepare notices of the Personnel Administration Committee meetings and transcribe committee meeting minutes, and records of votes and recommendations. The County Coordinator shall serve as committee coordinator.

Job Review/New Position Requests

There are two occasions when a job description should be reviewed:

- 1. When a position becomes vacant. The department head should review the job description for possible changes before either hiring a new person, or, alternatively, eliminating the position.
- 2. When a reorganization of an office occurs and there is "significant" shifting of duties among positions; or when "substantial" new duties are added/deleted to an existing job.

Following the installation of the new job classification, elected officials and department heads will be provided information on making job reviews and new position requests for committee review. Normally, such requests can be made prior to budget hearings, and again, after the first of each year when the salary ordinance is in force. Reclassification requests for existing positions shall not be reviewed more than once in a twenty-four month period.

Reclassification of a position may not be filed within the first twelve months of a new

employee's tenure as a County employee. New position and/or new employees' requests that are disapproved shall not be reconsidered by the committee for a period of twelve months from the date of original submission.

New positions and/or employees that are approved shall not be considered for reclassification for a period of twelve months from the date of the original submission.

Policies and Procedures

It is recommended that maintenance policies and procedures be adopted by the County Council with the salary ordinance during budget hearings.

When adopting these procedures, special attention must be made to ensure that standard forms and procedures be used by elected officials, department heads, and employees requesting an action of the Committee.

Procedures for Reclassification of a Position or Reorganization of an Office

The following reclassification/reorganization of office review procedures are established to provide a systematic method to process such requests. Offices or departments submitting a request shall use the following steps to make reclassification/office reorganization requests:

- STEP 1: Secure "Job Classification Review Form" and a copy of the official job description adopted by the County Council for the position(s) being reviewed from the Wabash County Coordinator.
- STEP 2: Complete and return "Job Classification Review Form," including supporting documentation to the County Coordinator. Proposed revisions to the job description should be indicated on the description and be included as part of the supporting documentation.
- STEP 3: The "Job Classification Review Form" and supporting documentation will be submitted to the Personnel Administration Committee by the County Coordinator. The committee will hear a presentation by the department head or elected official and shall decide whether to submit the request to the Council management consultants for their review and recommendation.
- STEP 4: If requested by the committee, the Council consultants may conduct an assessment, including but not limited to, the following: reviewing the department's organizational plan, evaluating the factor evaluation points for the position, considering the probable impact on the County's overall classification system and the fiscal impact, and suggesting alternative methods to perform proposed job functions.
- STEP 5: An Assessment Report will be prepared by Council consultants and submitted to the County Coordinator for distribution to the committee and the department head or elected official.
- STEP 6: The Personnel Administration Committee shall review and evaluate the reclassification/office reorganization request, supporting documentation, and assessment report; and submit recommendation for approval/disapproval to the County Council.
- STEP 7: The County Council shall review all pertinent information and make a final determination for approval/disapproval.

Procedures for Adding a New Position and/or New Employee

The following new position and/or new employee review procedures are established to provide a systematic method to process such requests. Offices or departments submitting a request shall

use the following steps to make new position/new employee requests:

- STEP 1: Secure "New Position/Employee Request Questionnaire" form from the County Coordinator.
- STEP 2: Complete and return questionnaire, including supporting documentation to the County Coordinator. The department head or elected official shall submit a draft job description as part of the supporting documentation.
- STEP 3: The Personnel Administration Committee will hear a presentation by the department head or elected official and shall decide whether to submit the request to the Council management consultants for their review and recommendation.
- STEP 4: If requested by the committee, the Council consultants may conduct an assessment, including but not limited to, the following: reviewing the department's organizational plan, evaluating the factor evaluation points for the position, considering the probable impact on the County's overall classification system and the fiscal impact, and suggesting alternative methods to perform proposed job functions.
- STEP 5: An Assessment Report will be prepared by Council consultants and submitted to the County Coordinator for distribution to the committee and the department head or elected official.
- STEP 6: The Personnel Administration Committee shall review and evaluate the new position/employee request, supporting documentation, and assessment report; and submit recommendation for approval/disapproval to the County Council.
- STEP 7: The County Council shall review all pertinent information and make a final determination for approval/disapproval.

Proposals for Reorganization of a Department

Proposals for reorganization of a department/office must be filed with the Personnel Administration Committee and processed according to these procedures. Offices or departments submitting such requests to the committee will be subject to an organizational assessment of office or department operations.

This may involve considering alternative methods for accomplishing the proposed job functions (reorganization, part-time, independent contracting, adjustment of work hours/shifts, equipment, new technologies, etc.).

Recruitment and Hiring

When a job is vacant and the hiring process begins, the following steps should be taken:

- STEP 1: The job description is reviewed and changes made, pursuant to the Steps above.
- STEP 2: Consistent with the job description, the department head determines the minimum qualifications for the position, as well as any preferred qualifications. These are included on the job description, which will be used in posting.
- STEP 3: The job description and salary is distributed through normal County recruitment channels used by the department head, consistent with EEO guidelines, until the position is filled.

EFFECTIVE DATE

This Ordinance shall be in full force and effect after its adoption by the Wabash County Council.

ADOPTED this 23rd day of October, 2017 to be included in the 2018 Salaries & Wages Ordinance by Fund/Acct/Position/Employee/Salary or Wages, as follows:

2018 SALARIES AND WAGES ORDINANCE WABASH COUNTY

WHEREAS: Public Law No. 231 requires County Councils to fix salaries of
County Officials and Employees for the year 2018
SEC.1. Be it ordained by the Wabash County Council of Wabash County, Indiana, that the salaries and wages
of County Officials and Employees and its institutions for the year ending December 31, 2018 are as follows:

Fund/Acct.#	Position	Employee	@ 26 pays	Annual
COUNTY GENERAL FUND	: CLERK		2018	
1000.11100.000.0001	Wabash County Clerk of the Courts	E. Martin	\$1,652.92	\$42,976.00
1000.11300.000.0001	Deputy/Bookkeeper	J. Barrows	\$1,229.15	\$31,958.00
1000.11300.000.0001	Deputy/Bookkeeper	K. Bever	\$1,229.15	\$31,958.00
1000.11200.000.0001	Deputy Clerk	T. Abell	\$1,163.69	\$30,256.00
1000.11200.000.0001 1000.11200.000.0001	Deputy Clerk Deputy Clerk	T. Ehret	\$1,163.69	\$30,256.00
1000.11200.000.0001	Deputy Clerk	S. Nordman T. Wendt	\$1,163.69 \$1.163.60	\$30,256.00
1000.11200.000.0001	FT Deputy Clerk (70%)	M. Miracle	\$1,163.69 \$814.62	\$30,256.00 \$21,180.00
1000.12700.000.0001	First Deputy Pay	K. Bever	\$76.92	\$2,000.00
CLERK'S TITLE IV-D FUND				
8899.11200.000.0000	Title IV-D FT Deputy Clerk (30%)	M. Missala	00.10.00	
8899.12700.000.0000	Title IV-D First Deputy Pay	M. Miracle M. Miracle	\$349.08 \$76.92	\$9,076.00
		Wii Wiii dolo	\$10.52	\$2,000.00
COUNTY GENERAL FUND				
1000.11103.000.0018 1000.11103.000.0018	Election Board Member	E. Martin	Semi-annually	\$1,200.00
1000.11103.000.0018	Election Board Member Election Board Member	M. Brane B. Hamlin	Semi-annually	\$1,200.00
1000.11204.000.0018	Clerical Assistant	T. Erhet	Semi-annually Semi-annually	\$1,200.00 \$2,000.00
1000.11904.000.0018	Extra Help		Semi-annually	\$1,000.00
1000.11905.000.0018	Election Board Secretary	E. Martin	Semi-annually	\$1,000.00
1000.11305.000.0018 1000.11602.000.0018	Absent Voter Board Precinct Board Members	Hourly	Semi-annually	\$8,000.00
1000.18102.000.0018	Security	Daily Hourly	Semi-annually Semi-annually	\$12,000.00
	out here a province to .	riouny	Genn-annually	\$1,000.00
COUNTY GENERAL FUND				
1000.11101.000.0019	Wabash County Clerk of the Courts	E. Martin	Semi-annually	\$1,656.00
CLERK'S RECORD PERPE	TUATION FUND:			
1119.11401.000.0000	PT Deputy Clerk/Hourly	L. Cartwright		\$18,000,00
1119.11900.000.0000	Clerical Hourly			\$18,000.00
COLLEGE				
1000.11100.000.0002		W 0:		
1000.11100.000.0002	Wabash County Auditor Deputy Auditor/AR & Tax Dist Payroll	M. Shepherd	\$1,767.50 \$1,220.45	\$45,955.00
1000.11301.000.0002	Deputy Auditor/AP	A. Scanlon	\$1,229.15 \$1,229.15	\$31,958.00
1000.11200.000.0002	Deputy Auditor/Tax	R. LaSalle	\$1,163.73	\$31,958.00 \$30,257.00
1000.11200.000.0002	Deputy Auditor/Deeds	A. Lynn	\$1,163.73	\$30,257.00
1000.11401.000.0002 1000.12700.000.0002	PT Deputy Auditor	Hourly		\$13,004.00
1000.12700.000.0002	First Deputy Pay		\$76.92	\$2,000.00
COUNTY GENERAL FUND	: TREASURER			
1000.11100.000.0003	Wabash County Treasurer	L.Layman	\$1,652.92	\$42,976.00
1000.11200.000.0003	Deputy Treasurer	B. Hegel	\$1,163.73	\$30,257.00
1000.12700.000.0003 1000.11903.000.0003	First Deputy Pay Clerical	U	\$76.92	\$2,000.00
1000.11000.000.0000	Olerical	Hourly		\$7,000.00
COUNTY GENERAL FUND				
1000.11100.000.0004	Wabash County Recorder	L. Draper	\$1,652.92	\$42,976.00
1000.11401.000.0004 1000.11903.000.0004	Deputies P/T Hourly			\$5,000.00
1000.11903.000.0004	P/I Hourly			\$4,000.00
RECORDERS PERPETUAT	TION FUND:			
1189.11401.000.0000	PT Deputy Recorder/Hourly	E. Rish		\$12,101.00
1189.11200.000.0000	FT Deputy Recorder (60%)	C. Summers	\$698.15	\$18,152.00
1189.11200.000.0000 1189.12700.000.0000	FT Deputy Recorder	E Bisk	\$465.42	\$12,101.00
1109.12700.000.0000	First Deputy	E. Rish		\$1,000.00
COUNTY GENERAL FUND	: SHERIFF			
1000.11100.000.0005	Wabash County Sheriff	B. Land	\$3,307.69	\$43,000.00 Jan - Jun
1000.11100.000.0005	Wabash County Sheriff	B. Land	\$3,411.31	\$44,347.00 Jul - Dec
1000.11201.000.0005 1000.11503.000.0005	Major Sergeant	J.T. Guenin	\$1,957.92	\$50,906.00
1000.11503.000.0005	Sergeant	D. Johnson E. Ryggs	\$1,836.62 \$1,836.62	\$47,752.00 \$47,752.00
1000.11503.000.0005	Sergeant	L. 119995	\$1,836.62	\$47,752.00 \$47,752.00
1000.11515.000.0005	K-9 Compensation		\$346.15	\$9,000.00
1000.11600.000.0005 1000.11600.000.0005	Merit Deputy Merit Deputy	R. Nordman R. Baker	\$1,739.69	\$45,232.00
1000.11600.000.0005	Merit Deputy Merit Deputy	r. baker	\$1,715.42 \$1,711.00	\$44,601.00 \$44,486.00
1000.11600.000.0005	Merit Deputy	R. Short	\$1,623.77	\$44,486.00 \$42,218.00
1000.11600.000.0005	Merit Deputy	C. Gibson	\$1,623.77	\$42,218.00
1000.11600.000.0005 1000.11600.000.0005	Merit Deputy Merit Deputy	K. Kersey	\$1,623.77	\$42,218.00
1000.11600.000.0005	Merit Deputy Merit Deputy	S. Campbell S. Hicks	\$1,687.12 \$1,730.60	\$43,865.00
1000.11600.000.0005	Merit Deputy	M. Galligan	\$1,739.69 \$1,623.77	\$45,232.00 \$42,218.00
1000.11600.000.0005	Merit Deputy	C. Dawes	\$1,691.15	\$43,970.00
1000.11600.000.0005	Merit Deputy	M. Cox	\$1,683.08	\$43,760.00
1000.11901.000.0005 1000.12000.000.0005	Administrative Assistant Overtime	C. Rich Hourly	\$1,251.81	\$32,547.00
1000.17800.000.0005	Court Appearance	Hourly		\$8,000.00 \$1,000.00
1000.11700.000.0005	PT Process Server/Hourly	35 PK		\$7,072.00
1000.18100.000.0005 1000.18100.000.0005	Merit Board - 1		Annual	\$300.00
1000.18100.000.0005	Merit Board - 2 Merit Board - 3		Annual	\$300.00
1000.18100.000.0005	Merit Board - 4		Annual Annual	\$300.00 \$300.00
1000.18100.000.0005	Merit Board - 5		Annual	\$300.00
OPERATION BUILDING	PANT FUND.			(4) 15 508 d
OPERATION PULLOVER 0 8569.11508.000.0000	GRANT FUND: Operation Pullover Program	Hours	000.00	0.00
3333.11000.000.0000	Operation Fullovel Program	Hourly	\$30.00	\$5,000.00
AACTION GRANT				
1148.12200.000.0000	Aaction Grant Program	Hourly	\$30.00	\$7,500.00
COUNTY GENERAL FUND	: SURVEYOR			
	and the description of the Community of			

1000.12201.000.0006 1000.11405.000.0006 1000.12000.000.0006	Wabash County Surveyor Certified Ditches/Cornerstones Assistant Surveyor Assistant Surveyor Extra Time	C. Slee C. Slee K. Grumpp K. Grumpp	\$1,652.92 \$96.85 \$1,328.88	\$42,976.00 \$2,518.00 \$34,551.00 \$660.00
1000.11200.000.0006 1000.11200.000.0006 1000.11700.000.0006	FT Deputy Surveyor (40%) FT Deputy Surveyor (40%) Clerical Hourly	C. Summers R. Guenin	\$465.46 \$465.46	\$12,102.00 \$12,102.00 \$100.00
1000.11104.000.0024	: DRAINAGE BOARD Board Member	B. Haupert	\$70.12	\$1,922.00
1000.11104.000.0024 1000.11104.000.0024	Board Member Board Member	S. Givens	\$70.12	\$1,823.00 \$1,823.00
1000.11604.000.0024	Substitute Board Member	B. Eppley As Needed	\$70.12 Per Meeting	\$1,823.00 \$300.00
1000.11900.000.0024	Clerical	Hourly		\$116.00
1000.11100.000.0007	Wabash County Coroner	Coroner	\$454.88	\$11,827.00
1000.11100.000.0008	PROSECUTING ATTORNEY Prosecuting Attorney	W. Hartley	\$192.31	\$5,000,00
1000.11201.000.0008 1000.11200.000.0008	FT Chief Deputy Prosecutor Deputy/FT Prosecuting Atty	B. Michaud	\$192.31	\$5,000.00 \$5,000.00
1000.11202.000.0008	Investigator	A. Plummer T. Weaver	\$2,758.08 \$1,259.38	\$71,710.00 \$32,744.00
1000.11500.000.0008 1000.11703.000.0008	Secretary Victim Assistance Coordinator	T. Burnsworth B. Cordes	\$1,259.38 \$1,163.73	\$32,744.00 \$30,257.00
USERS FEE FUND: PRE-T 2501.11613.000.0000				
2501.11903.000.0000	PT Hourly	C. Bland	\$1,173.00	\$30,498.00 \$2,000.00
1000.11108.000.0009	: PROSECUTOR TITLE IV-D Child Support Officer	A. Plummer	\$1,165.38	\$30,300.00
1000.11202.000.0009 1000.11304.000.0009	Investigator Investigator	L. Voorman	\$1,259.38	\$32,744.00
1000.12301.000.0009	Investigator C.S.	D. Tiffany C. Evenson	\$1,259.38 \$1,259.38	\$32,744.00 \$32,744.00
COUNTY GENERAL FUND	: COUNTY ASSESSOR			
1000.11109.000.0010 1000.11200.000.0010	Wabash County Assessor Deputy Assessor	K. Schenkel C. Paul	\$1,691.77	\$43,986.00
1000.11200.000.0010	Deputy Assessor	B. Conner	\$1,183.15 \$1,183.15	\$30,762.00 \$30,762.00
	Deputy Assessor D: PTABOA/BOARD OF REVIEW	J. Schuler	\$1,183.15	\$30,762.00
1000.18301.000.0023 REASSESSMENT FUND	Board Memebers		\$75 Per Meeting	\$450.00
1224.11601.000.0000 1224.11701.000.0000	County Assessor Level III	K. Schenkel	\$57.69	\$1,500.00
	Deputy Assessor Level III	B. Conner	\$19.23	\$500.00
1000.11110.000.0020	Office Manager	T. Unger	\$1,163.69	\$30,256.00
1000.11906.000.0020 1000.11801.000.0020	PT Secretary/Hourly Summer Help	and the Control of Control	\$1,100.00	\$11,601.00
COUNTY GENERAL FUND	0.	Hourly		\$3,412.00
1000.11306.000.0021 4948.12102.000.0000	Program Administrator Board Members		\$1,272.46 \$25 per diem	\$33,084.00
	PLANNING COMMISSION			
1000.11102.000.0022 1000.11500.000.0022	Planning Director PT Secretary	M. Howard E. Cook	\$1,634.96 hourly	\$42,509.00 \$14,724.00
1000.11102.000.0022 1000.11500.000.0022 1000.12102.000.0022	Planning Director PT Secretary Plan Commission Board Member	E. Cook D. Rice	hourly Annual	\$14,724.00 \$379.92
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1000.11102.000.0022 1000.11500.000.0022 1000.12102.000.0022 1000.12102.000.0022	Planning Director PT Secretary Plan Commission Board Member Plan Commission Board Member Plan Commission Board Member Plan Commission Board Member	E. Cook D. Rice J. Vogel D. Schuler S. Givens	hourly Annual Annual Annual Annual	\$14,724.00 \$379.92 \$379.92 \$379.92 \$379.92
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1000.11102.000.0022 1000.11500.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022 1000.12102.000.0022	Planning Director PT Secretary Plan Commission Board Member Board of Zoning Appeals Member	E. Cook D. Rice J. Vogel D. Schuler S. Givens C. Campbell C. Slee R. Curless J. Vogel J. Younce D. Schuler D. Roser M. Milam	hourly Annual	\$14,724.00 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92 \$379.92
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COUNTY GENERAL FUND	: JAIL			*1
1000.11111.000.0033	Commander	B. Hostetler	\$1,546.73	\$40,215.00
1000.11208.000.0033 1000.11309.000.0033	Matron/Cook	B. Blatz	\$1,511.69	\$39,304.00
1000.11309.000.0033	Asst Commander Asst Commander	D. Coburn T. Thomas	\$1,449.08 \$1,449.08	\$37,676.00
1000.11504.000.0033	Jail Officer	J. Wilcox	\$1,379.73	\$37,676.00 \$35,873.00
1000.11504.000.0033	Jail Officer	M. Henderson	\$1,379.73	\$35,873.00
1000.11504.000.0033 1000.11504.000.0033	Jail Officer	D. Bailey	\$1,379.73	\$35,873.00
1000.11504.000.0033	Jail Officer Jail Officer	J. Smith T. Thomas	\$1,379.73	\$35,873.00
1000.11504.000.0033	Jail Officer	T. Duncan	\$1,379.73 \$1,379.73	\$35,873.00
1000.11504.000.0033	Jail Officer	D. Brown	\$1,379.73	\$35,873.00 \$35,873.00
1000.11504.000.0033	Jail Officer	S. Fowler	\$1,379.73	\$35,873.00
1000.11504.000.0033	Jail Officer	E. Kirtlan	\$1,379.73	\$35,873.00
1000.11504.000.0033 1000.11504.000.0033	Jail Officer Jail Officer	J. Kennedy A. Frehse	\$1,379.73	\$35,873.00
1000.11504.000.0033	Jail Officer	C. Shepherd	\$1,379.73 \$1,379.73	\$35,873.00 \$35,873.00
1000.11504.000.0033	Jail Officer	R. Arwood	\$1,379.73	\$35,873.00
1000.11504.000.0033	Jail Officer	C. Puglisi	\$1,379.73	\$35,873.00
1000.11504.000.0033 1000.11504.000.0033	Jail Officer Jail Officer	J. Magnus	\$1,379.73	\$35,873.00
1000.11607.000.0033	IDACS/NCIC Dispatcher	C. Bassett T. Kinzie	\$1,379.73 \$1,379.73	\$35,873.00
1000.11902.000.0033	Records Clerk	K. Roth	\$1,251.81	\$35,873.00 \$32,547.00
1000.12000.000.0033	Overtime	Hourly		\$7,000.00
1000.12105.000.0033 1000.12203.000.0033	PT Cooks PT Jail Officer/Dispatch	Hourly		\$15,000.00
1000.12200.000.0000	r i Jan Onicer/Dispatch	Hourly		\$15,000.00
COUNTY GENERAL FUND	: CIRCUIT COURT			
1000.11112.000.0035	Circuit Court Judge	R. McCallen III	Supplemental	\$5,000.00
1000.11310.000.0035	Court Reporter	C. Stroup	\$1,250.04	\$32,501.00
1000.11408.000.0035 1000.12500.000.0035	Court Bailiff Security Officer	C. Herrell C. Palmer	\$1,250.04	\$32,501.00
1000.11903.000.0035	PT Security Officer	Hourly	\$1,322.88	\$34,395.00
1000.13500.000.0035	Petit Jurors	ricany		\$3,100.00 \$7,500.00
CASA FUND:				Ψ1,000.00
1212.11102.000.0000	Director	D. Joy	\$1,405.85	\$36,552.00
1212.11212.000.0000	Administrative Assistant	A. Dunn	\$870.92	\$22,644.00
COUNTY GENERAL FUND	: SUPERIOR COURT			
1000.11112.000.0036	Superior Court Judge		Supplemental	\$5,000.00
1000.11212.000.0036	Administrative Asst		\$1,250.04	\$32,501.00
1000.11310.000.0036 1000.11409.000.0036	Court Reporter	C. Striggle	\$1,250.04	\$32,501.00
1000.12501.000.0036	Court Bailiff Security Officer	L. Mooney-Brewer J. Martin	\$1,250.04 \$1,382.81	\$32,501.00
1000.13700.000.0036	Witness Fees	o. Martin	\$1,302.01	\$35,953.00 \$100.00
1000.11908.000.0036	PT Security Officer	Hourly		\$3,000.00
1000.13100.000.0036	Judge Pro Tem			\$500.00
COUNTY GENERAL FUND	: PROBATION			
1000.11113.000.0037	Chief Probation Officer	S Lochner	f0 004 00	004 000 00
			\$2.361.23	361 392 00
1000.11118.000.0037	Probation Officer	S. Gatchel	\$2,361.23 \$1,557.08	\$61,392.00 \$40,484.00
1000.11209.000.0037	Administrative Assistant	S. Gatchel O. Winget	\$1,557.08 \$1,163.73	\$40,484.00 \$30,257.00
1000.11209.000.0037 1000.11303.000.0037	Administrative Assistant Office Manager	S. Gatchel O. Winget E. Myers	\$1,557.08 \$1,163.73 \$1,229.23	\$40,484.00 \$30,257.00 \$31,960.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037	Administrative Assistant Office Manager Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00
1000.11209.000.0037 1000.11303.000.0037	Administrative Assistant Office Manager	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11705.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Probation Officer Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11705.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11705.000.0037 1000.11804.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11705.000.0037 1000.11804.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer First Deputy Pay	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11804.000.0037 1000.112003.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer First Deputy Pay	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11705.000.0037 1000.12003.000.0037 1000.12700.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11501.000.0037 1000.11609.000.0037 1000.11804.000.0037 1000.12003.000.0037 1000.12700.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Priest Deputy Pay	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11705.000.0037 1000.12003.000.0037 1000.12700.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11501.000.0037 1000.11609.000.0037 1000.11804.000.0037 1000.12003.000.0037 1000.12700.000.0037	Administrative Assistant Office Manager Probation Officer Probatio	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00 \$1,530.00 \$1,634.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11500.000.0037 1000.11609.000.0037 1000.11804.000.0037 1000.12003.000.0037 1000.12700.000.0037	Administrative Assistant Office Manager Probation Officer Probatio	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00 \$1,530.00 \$1,634.00 \$30,000.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11804.000.0037 1000.12003.000.0037 1000.12700.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Probation O	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy Hourly	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00 \$1,530.00 \$1,634.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11510.000.0037 1000.11609.000.0037 1000.11705.000.0037 1000.12003.000.0037 1000.12700.000.0037	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Prist Deputy Pay RS FEE FUND: PT Field Officer/Hourly SERS FEE FUND: PT Instructor / Hourly E FUND:	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy Hourly	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,530.00 \$1,530.00 \$1,634.00 \$30,000.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11500.000.0037 1000.11609.000.0037 1000.11705.000.0037 1000.11804.000.0037 1000.12003.000.0037 1000.12700.000.0037 ADULT PROBATION USEF 2100.11509.000.0000 2100.11705.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11903.000.0000 4LCOHOL & DRUG ABUS 2510.11118.000.0000	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer PT Field Officer Salary PT Field Officer Salary PT Field Officer/Hourly SERS FEE FUND: PT Instructor / Hourly E FUND: Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy Hourly D. Aspinwall	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00 \$1,530.00 \$1,634.00 \$30,000.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11500.000.0037 1000.11500.000.0037 1000.11609.000.0037 1000.11705.000.0037 1000.12003.000.0037 1000.12700.000.0037 1000.12700.000.0037 ADULT PROBATION USER 2100.11509.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11903.000.0000 ALCOHOL & DRUG ABUS 2510.11118.000.0000 2510.12503.000.0000	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Prist Deputy Pay RS FEE FUND: PT Coord/Facilitator PT Field Officer Salary PT Field Officer Salary PT Field Officer/Hourly SERS FEE FUND: PT Instructor / Hourly E FUND: Probation Officer PT Security/Hourly	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy Hourly	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,530.00 \$1,530.00 \$1,634.00 \$30,000.00
1000.11209.000.0037 1000.114303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11609.000.0037 1000.11804.000.0037 1000.12003.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 ADULT PROBATION USEF 2100.11509.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11903.000.0000 3UVENILE PROBATION USEF 2150.11903.000.0000 ALCOHOL & DRUG ABUS 2510.11118.000.0000 2510.12503.000.0000	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Proficer Salary PT Field Officer Salary PT Field Officer Salary PT Field Officer/Hourly SERS FEE FUND: PT Instructor / Hourly E FUND: Probation Officer PT Security/Hourly JCTION PROGAM	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy Hourly Hourly D. Aspinwall J. Burnsworth	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,000.00 \$1,530.00 \$1,634.00 \$30,000.00
1000.11209.000.0037 1000.11303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11500.0037 1000.11705.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0000 2100.11509.000.0000 2100.11509.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11808.000.0000 COURT RECIDIVISM REDU 9106.111118.017.0000	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer PT Security Hourly SERS FEE FUND: PT Instructor / Hourly E FUND: Probation Officer PT Security/Hourly JCTION PROGAM Probation Officer	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy Hourly D. Aspinwall	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,530.00 \$1,634.00 \$30,000.00 \$7,879.00 \$40,484.00 \$33,345.00
1000.11209.000.0037 1000.114303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11501.000.0037 1000.11501.000.0037 1000.11705.000.0037 1000.12003.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 ADULT PROBATION USEF 2100.11509.000.0000 2100.11509.000.0000 2100.11509.000.0000 2100.11509.000.0000 2100.11500.0000 2100.11500.00000 0000 ALCOHOL & DRUG ABUS 2510.11118.000.0000 2510.12503.000.0000 COURT RECIDIVISM REDU 9106.111509.017.0000	Administrative Assistant Office Manager Probation Officer Probation Officer Probation Officer Probation Officer DRP Instructor Probation Officer Salary PT Field Officer Salary PT Field Officer Salary PT Field Officer Hourly SERS FEE FUND: PT Instructor / Hourly E FUND: Probation Officer PT Security/Hourly JCTION PROGAM Probation Officer Group Facilitation Comp/PO Asst.	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy Hourly Hourly D. Aspinwall J. Burnsworth M. Kurtz	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,229.15 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$49,056.00 \$1,000.00 \$1,530.00 \$1,634.00 \$30,000.00 \$7,879.00 \$440,484.00 \$33,345.00
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1000.11209.000.0037 1000.114303.000.0037 1000.11410.000.0037 1000.11450.000.0037 1000.11502.000.0037 1000.11502.000.0037 1000.11501.000.0037 1000.11501.000.0037 1000.11705.000.0037 1000.11705.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 1000.12700.000.0037 ADULT PROBATION USEF 2100.11509.000.0000 2100.11509.000.0000 2100.11509.000.0000 2100.116000.0000 2100.11808.000.0000 2100.11808.000.0000 2100.11808.000.0000 ALCOHOL & DRUG ABUS 2510.11118.000.0000 2510.12503.000.0000 COURT RECIDIVISM REDU 9106.111808.017.0000 9106.11509.017.0000 9106.11509.017.0000 9106.11509.017.0000 9110.11113.017.0000 9110.111303.017.0000 9110.111303.017.0000 9110.11209.017.0000 9110.11700.017.0000 9110.11700.017.0000 PROBATION PROJECT IN 9166.11705.017.0000 PROBATION RE-ENTRY C 9168.11808.017.0000 COUNTY GENERAL FUND 1000.11610.000.9600 1000.11610.000.9600	Administrative Assistant Office Manager Probation Officer Salary PT Field Officer Salary PT Field Officer Salary PT Field Officer/Hourly SERS FEE FUND: PT Instructor / Hourly E FUND: Probation Officer PT Security/Hourly JCTION PROGAM Probation Officer Group Facilitation Comp/PO Asst. Probation Officer TERNATIVES INITIATIVE Co-Coordinator Co-Coordinator Co-Coordinator Co-Coordinator Support Staff COME Quality Assurance Officer OURT PROJECT INCOME Home-Based Services PO : CENTRAL DISPATCH CD Director CD Coordinator Dispatcher/IDAC/NCIC	S. Gatchel O. Winget E. Myers T. Hanes J. Debrota C. Ulmer A. Wilcox M. Wright C. Hadden T. Planck E. Myers B. Swihart C. Teddy Hourly Hourly D. Aspinwall J. Burnsworth M. Kurtz C. Ulmer B. Swihart S. Lockner T. Hanes E. Myers O. Winget S. Beeks B. Martin	\$1,557.08 \$1,163.73 \$1,229.23 \$2,366.62 \$1,557.08 \$1,796.92 \$1,496.58 \$1,557.08 \$1,886.77 \$38.46 \$58.85 \$1,557.08 Hourly	\$40,484.00 \$30,257.00 \$31,960.00 \$61,532.00 \$40,484.00 \$46,720.00 \$31,958.00 \$46,720.00 \$38,911.00 \$40,484.00 \$49,056.00 \$1,530.00 \$1,530.00 \$1,634.00 \$30,000.00 \$7,879.00 \$40,484.00 \$33,345.00 \$45,726.00 \$8,000.00 \$33,668.00 \$15,148.00 \$10,008.00 \$33,600.00 \$15,148.00 \$10,008.00 \$3,600.00 \$1,530.00 \$10,008.00 \$3,600.00 \$1,530.00 \$1,530.00 \$1,530.00 \$1,530.00 \$1,530.00 \$1,530.00 \$3,600.00 \$1,530.00 \$1,530.00

1000.11706.000.9600	Dispatcher - 1		\$1,379.81	\$35,875.00
1000.11706.000.9600	Dispatcher - 2		\$1,379.81	
1000.11706.000.9600	Dispatcher - 3			\$35,875.00
1000.11706.000.9600	Dispatcher - 4		\$1,379.81	\$35,875.00
1000.11706.000.9600	Dispatcher - 5		\$1,379.81	\$35,875.00
			\$1,379.81	\$35,875.00
1000.11706.000.9600	Dispatcher - 6		\$1,379.81	\$35,875.00
1000.11706.000.9600	Dispatcher - 7		\$1,379.81	\$35,875.00
1000.11706.000.9600	Dispatcher - 8		\$1,379.81	\$35,875.00
1000.11706.000.9600	Dispatcher - 9		\$1,379.81	\$35,875.00
1000.12300.000.9600	PT Dispatchers	Hourly	ψ1,010.01	
1000.12000.000.9600	Overtime	Hourly		\$40,000.00
		riodity		\$6,500.00
COUNTY HIGHWAY FUND	•			
1176.11114.000.0038	Superintendant			
		J. Martin	\$1,957.88	\$50,905.00
1176.11210.000.0038	Highway Dept Supervisor	P. Adams	\$1,536.19	\$39,941.00
1176.11412.000.0038	Highway Clerk/Hourly	M. Bever	\$17.48	\$36,367.00
1176.11115.000.0039	Driver/Operator - Hourly	M. Rehak	\$17.51	\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly	A. Burton	\$17.51	\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly	M. Wood	\$17.51	
1176.11115.000.0039	Driver/Operator - Hourly	D. Gibson		\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly		\$17.51	\$36,431.00
1176.11115.000.0039		D. Custer	\$17.51	\$36,431.00
	Driver/Operator - Hourly	R. Harber	\$17.51	\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly	B. Black	\$17.51	\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly	T. Reahard	\$17.51	\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly	J. Mast	\$17.51	\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly	R. Deeter	\$17.51	\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly	J. Weimann	\$17.51	
1176.11115.000.0039	Driver/Operator - Hourly	K. Snyder		\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly		\$17.51	\$36,431.00
1176.11115.000.0039	Driver/Operator - Hourly	J. France	\$17.51	\$36,431.00
1176.12000.000.0039		T. Teague	\$17.34	\$36,431.00
	Overtime/Hourly	Driver/Operators	\$26.01	\$45,000.00
1176.11312.000.0039	Sign Foreman/Hourly	R. Mast	\$17.34	\$36,431.00
1176.12001.000.0039	Overtime/Hourly	Sign Foreman	\$26.01	\$4,000.00
1176.11116.000.0040	Mechanics/Hourly	J. Lawson	\$18.33	\$38,125.00
1176.11116.000.0040	Mechanics/Hourly	T. Powers	\$18.33	\$38,125.00
1176.12000.000.0040	Overtime/Hourly	Mechanics	\$27.23	
1176.11211.000.0040	Laborers/Night Watchman	Hourly	\$21.23	\$8,000.00
	Eddorors/regnt Waterinan	Hourly		\$41,952.00
COUNTY HEALTH FUND:				
1159.11117.000.0000	Health Officer	D. Roe	\$489.73	\$12,733.00
1159.11302.000.0000	Dep/Registrar	K. Carter-Lower	\$1,163.73	\$30,257.00
1159.11506.000.0000	County Nurse	L. Foust	\$1,515.19	\$39,395.00
1159.11611.000.0000	Environmental Specialist	J. Scott	\$1,328.85	\$34,550.00
1159.11707.000.0000	Food Sanitarian	C. Mofield	\$1,328.85	\$34,550.00
1159.11806.000.0000	FT Nurse Assistant	M. Payne	\$1,515.19	
1159.12106.000.0000	Administrative Assistant	L. Ellis		\$39,395.00
1159.11903.000.0000	PT Clerical		\$1,163.73	\$30,257.00
1100.11000.000.0000	r i Ciericai	Hourly		\$800.00
COMMUNITY CORDECTIO	NO TIME			
COMMUNITY CORRECTION				
1122.11102.000.0000	Director	J. Hobson	\$2,056.62	\$53,472.16
1122.11212.000.0000	Administrative Assistant	K. Barker	\$1,334.90	\$34,707.44
1122.11314.000.0000	Field Officer 1	S. Burns	\$1,360.86	\$35,382.40
1122.11416.000.0000	Field Services Coordinator	S. Hay	\$1,360.86	
COMMUNITY CORRECTION		o. ray	φ1,300.00	\$35,382.40
1123.11403.017.0000	Field Officer 2	1.37		14250000 CHOR CON
1123.11403.017.0000	Field Officer 2	J. Yoakum	\$1,360.86	\$35,382.40
COMMUNITY CORRESPOND	NIO PUND / Jose P			
COMMUNITY CORRECTION	ONS FUND (4960 Project Income):			
4960.11411.017.0000	Case Manager	M. Striker	\$1,360.86	\$35,382.40
4960.11807.017.0000	Part Time Home Detention		\$721.15	\$18,750.00
4960.11910.017.0000	Part Time Work Release		\$288.46	\$7,500.00
			Ψ200.40	φ1,500.00
Total Salaries				ec 200 040 22
				\$6,362,246.08

This 2018 Budget was approved on the 25th day of September, 2017. The 2018 Salary Ordinance is approved on this 23rd day of October, 2017

WABASH COUNTY COUNCIL

Lorissa Sweet

ATTEST:

Marcie Shepherd
Wabash County Auditor